

DOVER JOINT MUNICIPAL COURT

| | 2010 VOLUME | | | | | | | | | | | | | |
|---------------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------|---------|
| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 2014YTD TOTAL | % |
| DOVER JOINT | | | | | | | | | | | | | - | #DIV/0! |
| MT ARRLINGTON | | | | | | | | | | | | | - | #DIV/0! |
| ROCKAWAY | | | | | | | | | | | | | - | #DIV/0! |
| VICT. GARDENS | | | | | | | | | | | | | - | #DIV/0! |
| WHARTON | | | | | | | | | | | | | - | #DIV/0! |
| TOTAL | | | | | | | | | | | | | 0 | |
| | | | | | | | | | | | | | GRAND TOTAL | - |

| | 2010 REVENUE | | | | | | | | | | | | | |
|---------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|----------------|
| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 2014 YTD TOTAL | % |
| DOVER JOINT | 48657 | \$48,012.37 | \$61,559.73 | \$51,576.39 | \$43,306.10 | \$49,028.03 | \$55,260.39 | \$43,822.38 | \$40,591.96 | \$43,277.06 | \$39,104.44 | \$30,037.65 | \$554,233.50 | 53.0% |
| MINE HILL | \$5,560.22 | \$6,102.04 | \$9,573.82 | \$6,191.87 | \$5,464.57 | \$7,169.96 | \$10,688.99 | \$7,293.63 | \$7,748.40 | \$6,109.14 | \$4,828.20 | \$6,079.65 | \$82,815.49 | 7.9% |
| MT ARRLINGTON | \$8,588.06 | \$9,351.96 | \$7,527.66 | \$5,705.26 | \$4,851.28 | \$7,305.10 | \$7,584.32 | \$4,687.58 | \$7,743.71 | \$5,931.54 | \$9,416.22 | \$6,538.48 | \$85,231.19 | 8.1% |
| ROCKAWAY | \$7,083.53 | \$8,984.10 | \$8,784.73 | \$7,887.76 | \$7,640.87 | \$17,296.00 | \$8,589.12 | \$7,221.87 | \$12,430.61 | \$10,982.76 | \$10,170.24 | \$7,217.74 | \$114,289.33 | 10.9% |
| VICT. GARDENS | | | | | | | | | | | | | \$0.00 | 0.0% |
| WHARTON | 16652.56 | \$17,272.29 | \$22,908.24 | \$15,476.16 | \$17,162.77 | \$17,602.50 | \$23,885.69 | \$16,697.75 | \$17,627.35 | \$16,057.63 | \$13,645.31 | \$15,038.77 | \$209,927.02 | 20.1% |
| TOTAL | | | | | | | | | | | | | GRAND TOTAL | \$1,046,496.53 |

DOVER JOINT MUNICIPAL COURT

| | 2011 VOLUME | | | | | | | | | | | | | |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|---------------|
| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 2011 YTD TOTAL | |
| DOVER JOINT | 1209 | 924 | 1,296 | 873 | 1,035 | 921 | 546 | 710 | 688 | 910 | 731 | 718 | 10,561 | |
| MINE HILL | 184 | 178 | 161 | 173 | 202 | 163 | 122 | 216 | 144 | 108 | 137 | 95 | 1,883 | |
| MT.ARLINGTON | 101 | 70 | 102 | 103 | 148 | 77 | 170 | 141 | 166 | 87 | 96 | 54 | 1,315 | |
| ROCKAWAY | 162 | 142 | 149 | 113 | 155 | 302 | 119 | 78 | 135 | 83 | 163 | 162 | 1,763 | |
| WHARTON | 380 | 338 | 318 | 300 | 311 | 388 | 317 | 366 | 299 | 281 | 205 | 245 | 3,748 | |
| TOTAL | 2,036 | 1,652 | 2,026 | 1,562 | 1,851 | 1,851 | 1,274 | 1,511 | 1,432 | 1,469 | 1,332 | 1,274 | 19,270 | |
| | | | | | | | | | | | | | GRAND TOTAL | 19,270 |

| | 2011 REVENUE | | | | | | | | | | | | | |
|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|
| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 2011 YTD TOTAL | |
| DOVER JOINT | \$48,536.26 | \$52,532.06 | \$49,290.42 | \$50,174.66 | \$40,638.66 | \$44,075.87 | \$35,869.32 | \$31,598.00 | \$34,596.98 | \$35,731.59 | \$39,880.51 | \$34,183.05 | \$497,107.40 | |
| MINE HILL | \$8,919.61 | \$9,453.06 | \$9,688.26 | \$8,086.80 | \$8,664.06 | \$10,285.92 | \$11,529.51 | \$10,191.62 | \$10,385.42 | \$7,178.57 | \$8,750.48 | \$8,173.00 | \$111,306.41 | |
| MT.ARLINGTON | \$8,364.42 | \$5,112.64 | \$4,815.76 | \$6,054.63 | 6270.49/50 | \$7,453.86 | \$7,043.85 | \$8,681.95 | \$7,990.80 | \$8,125.49 | \$4,704.30 | \$3,723.31 | \$78,341.88 | |
| ROCKAWAY | \$10,779.70 | \$9,253.37 | \$8,924.81 | \$8,795.90 | \$8,265.32 | \$13,350.89 | \$10,157.03 | \$7,046.37 | \$5,605.92 | \$7,103.95 | \$6,803.72 | \$6,774.50 | \$102,861.48 | |
| WHARTON | \$19,348.57 | \$20,862.95 | \$20,794.83 | \$17,227.25 | \$14,857.37 | \$18,427.11 | \$18,663.48 | \$19,443.64 | \$19,363.02 | \$18,563.10 | \$13,051.42 | \$12,239.59 | \$212,842.43 | |
| TOTAL | \$95,948.58 | \$97,214.08 | \$93,514.08 | \$90,339.24 | \$78,696.27 | \$93,593.65 | \$83,263.29 | \$76,961.59 | \$77,942.14 | \$76,702.70 | \$73,190.43 | \$65,093.55 | \$1,002,459.60 | |
| | | | | | | | | | | | | | GRAND TOTAL | \$1,002,459.60 |

DOVER JOINT MUNICIPAL COURT

| | 2012 VOLUME | | | | | | | | | | | | | |
|--------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-----|---------------|-------|
| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 2012YTD TOTAL | % |
| DOVER JOINT | 754 | 679 | 776 | 783 | 753 | 806 | 839 | 787 | 720 | 674 | 523 | 489 | 7,829 | 55.8% |
| MINE HILL | 125 | 131 | 131 | 128 | 180 | 132 | 95 | 102 | 82 | 45 | 50 | 66 | 1,142 | 8.1% |
| MT.ARLINGTON | 87 | 69 | 72 | 74 | 90 | 93 | 129 | 119 | 134 | 113 | 95 | 78 | 1,066 | 7.8% |
| ROCKAWAY | 172 | 123 | 158 | 118 | 146 | 168 | 137 | 138 | 102 | 105 | 76 | 147 | 1,418 | 10.1% |
| WHARTON | 336 | 239 | 203 | 225 | 471 | 256 | 273 | 246 | 177 | 151 | 156 | 167 | 2,564 | 18.3% |
| VICT.GARDNS | | | | | | | | 3 | | | | | 3 | |
| TOTAL | 1,474 | 1,241 | 1,340 | 1,328 | 1,640 | 1,455 | 1,473 | 1,395 | 1,215 | 1,088 | 900 | 947 | 14,022 | |
| | | | | | | | | | | | | | GRAND TOTAL | |
| | | | | | | | | | | | | | 14,022 | |

2012 REVENUE

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 2012 YTD TOTAL | % |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------|
| DOVER JOINT | 32828.55 | \$29,534.37 | \$33,157.99 | \$36,764.54 | \$35,047.95 | \$32,142.39 | \$40,327.66 | \$33,125.89 | \$36,505.83 | \$39,337.15 | \$28,987.72 | \$24,519.34 | \$402,279.38 | 50.8% |
| MINE HILL | \$6,868.72 | \$8,646.45 | \$7,911.70 | \$7,899.09 | \$7,817.45 | \$7,096.10 | \$6,164.16 | \$6,613.71 | \$6,055.27 | \$4,734.53 | \$2,533.33 | \$2,936.39 | \$75,276.90 | 9.5% |
| MT.ARLINGTON | \$4,590.87 | \$5,619.38 | \$3,946.79 | \$7,177.96 | 4118.23/25 | \$5,427.62 | \$4,570.18 | \$7,004.98 | \$6,351.56 | \$5,927.64 | \$4,599.96 | \$3,431.56 | \$62,767.42 | 7.9% |
| ROCKAWAY | \$10,256.92 | \$7,650.69 | \$9,373.59 | \$6,671.51 | \$4,405.47 | \$6,892.04 | \$7,502.18 | \$8,874.04 | \$6,765.44 | \$8,078.07 | \$4,061.83 | \$5,362.07 | \$85,893.85 | 10.8% |
| WHARTON | \$15,162.92 | \$20,382.53 | \$14,967.51 | \$10,834.43 | \$12,734.20 | \$18,743.24 | \$14,956.15 | \$13,287.39 | \$11,470.84 | \$10,886.36 | \$8,686.70 | \$8,712.30 | \$160,824.59 | 20.3% |
| VICTORY GARDENS | | | | | | | \$544.74 | \$733.36 | \$786.84 | \$1,543.48 | \$867.86 | \$1,109.47 | \$5,579.75 | |
| TOTAL | \$69,707.98 | \$71,833.42 | \$69,357.58 | \$69,347.53 | \$64,123.99 | \$70,301.39 | \$74,065.07 | \$69,639.37 | \$67,935.78 | \$70,507.25 | \$49,731.40 | \$46,071.13 | | |
| | | | | | | | | | | | | | GRAND TOTAL | |
| | | | | | | | | | | | | | \$792,621.89 | |

DOVER JOINT MUNICIPAL COURT

| | 2013 VOLUME | | | | | | | | | | | | | |
|--------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------------|--------|
| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 2012 YTD TOTAL | % |
| DOVER JOINT | 730 | 765 | 767 | 944 | 799 | 813 | 718 | 738 | 811 | 701 | 739 | 665 | 8,460 | 55.7% |
| MINE HILL | 92 | 60 | 88 | 110 | 107 | 71 | 86 | 125 | 98 | 119 | 112 | 86 | 1,062 | 7.0% |
| MT ARLINGTON | 152 | 222 | 203 | 161 | 134 | 138 | 164 | 141 | 136 | 142 | 126 | 114 | 1,681 | 11.1% |
| ROCKAWAY | 171 | 182 | 199 | 167 | 201 | 164 | 75 | 105 | 117 | 128 | 137 | 103 | 1,578 | 10.4% |
| VICT GARDENS | | | | | | | 4 | | | | | | 4 | 0.0% |
| WHARTON | 230 | 168 | 181 | 259 | 242 | 190 | 189 | 221 | 182 | 317 | 228 | 233 | 2,410 | |
| TOTAL | 1,375 | 1,397 | 1,438 | 1,641 | 1,483 | 1,376 | 1,236 | 1,330 | 1,344 | 1,407 | 1,342 | 1,201 | | |
| | | | | | | | | | | | | | GRAND TOTAL | 15,195 |

| | 2013 REVENUE | | | | | | | | | | | | | |
|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|--------------|
| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 2012 YTD TOTAL | % |
| DOVER JOINT | 31015.83 | \$36,492.83 | \$35,708.76 | \$31,907.63 | \$34,002.56 | \$36,160.80 | \$34,265.23 | \$32,556.76 | \$36,729.65 | \$31,381.78 | \$29,468.68 | \$26,025.89 | \$395,716.40 | 49.7% |
| MINE HILL | \$7,850.94 | \$4,102.86 | \$5,215.14 | \$5,659.94 | \$4,997.64 | \$7,190.88 | \$6,575.65 | \$4,188.08 | \$6,300.16 | \$6,802.30 | \$7,977.24 | \$8,029.64 | \$76,884.47 | 9.7% |
| MT ARLINGTON | \$6,397.10 | \$7,552.48 | \$9,973.74 | \$9,334.62 | 6122 9/10 | \$6,961.38 | \$6,565.28 | \$6,529.99 | \$6,744.00 | \$6,823.51 | \$5,434.68 | \$6,397.71 | \$84,837.39 | 10.7% |
| ROCKAWAY | \$8,524.49 | \$7,465.53 | \$8,021.42 | \$7,529.60 | \$5,460.56 | \$7,457.72 | \$7,783.85 | \$7,378.35 | \$5,056.56 | \$5,622.12 | \$8,416.08 | \$6,234.28 | \$84,950.56 | 10.7% |
| VICT GARDENS | \$699.56 | \$508.12 | \$1,331.80 | \$1,261.36 | \$825.92 | \$518.32 | \$512.20 | \$221.20 | \$989.82 | \$1,070.96 | \$177.16 | \$546.68 | \$6,683.10 | 1.1% |
| WHARTON | 12692.7 | \$13,060.62 | \$13,844.08 | \$12,107.20 | \$11,462.57 | \$10,962.79 | \$11,286.96 | \$10,389.44 | \$10,872.51 | \$12,156.68 | \$14,188.88 | \$11,779.72 | \$144,794.15 | |
| TOTAL | \$67,180.62 | \$69,182.44 | \$74,094.94 | \$67,814.35 | \$62,862.15 | \$69,251.89 | \$66,989.17 | \$61,263.82 | \$66,692.70 | \$65,857.35 | \$66,662.72 | \$59,013.92 | | |
| | | | | | | | | | | | | | GRAND TOTAL | \$795,866.07 |

DOVER JOINT MUNICIPAL COURT

| | 2014 VOLUME | | | | | | | | | | | | 2014 YTD TOTAL | % |
|--------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|----------------|-------|
| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 2014 YTD TOTAL | % |
| DOVER JOINT | 754 | 665 | 861 | 699 | 691 | 747 | 748 | 676 | 803 | 687 | 711 | | 8,042 | 52.6% |
| MINE HILL | 98 | 114 | 192 | 190 | 191 | 155 | 175 | 139 | 149 | 110 | 77 | | 1,590 | 10.4% |
| MT.ARLINGTON | 134 | 98 | 144 | 141 | 123 | 151 | 102 | 102 | 128 | 84 | 102 | | 1,309 | 8.6% |
| ROCKAWAY | 89 | 101 | 93 | 50 | 213 | 100 | 89 | 119 | 82 | 82 | 88 | | 1,106 | 7.2% |
| VICT.GARDENS | | | 2 | | 2 | | | 1 | 1 | | | | 6 | 0.0% |
| WHARTON | 267 | 272 | 261 | 372 | 353 | 325 | 267 | 248 | 233 | 277 | 348 | | 3,223 | 21.1% |
| TOTAL | 1,342 | 1,250 | 1,553 | 1,452 | 1,573 | 1,478 | 1,381 | 1,285 | 1,396 | 1,240 | 1,326 | 0 | 15,276 | |
| | | | | | | | | | | | | | GRAND TOTAL | |

| | 2014 REVENUE | | | | | | | | | | | | GRAND TOTAL | |
|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------|
| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | 2014 YTD TOTAL | |
| DOVER JOINT | 38524.72 | \$38,819.06 | \$39,650.14 | \$36,591.69 | \$29,104.55 | \$24,953.52 | \$27,710.02 | \$25,782.48 | \$43,425.34 | \$53,360.32 | \$27,028.10 | \$28,201.11 | \$393,151.05 | 46.3% |
| MINE HILL | \$5,525.50 | \$6,872.53 | \$10,443.37 | \$11,039.41 | \$10,721.34 | \$9,256.95 | \$8,614.09 | \$7,258.32 | \$7,810.32 | \$9,409.34 | \$6,054.58 | \$6,811.37 | \$99,817.12 | 11.8% |
| MT.ARLINGTON | \$5,442.34 | \$6,680.86 | \$8,027.81 | \$7,764.48 | 6126 4/5 | \$7,127.44 | \$6,293.87 | \$5,596.02 | \$8,805.78 | \$7,487.50 | \$5,999.04 | \$5,906.08 | \$81,158.02 | 9.6% |
| ROCKAWAY | \$6,396.06 | \$5,574.73 | \$11,139.26 | \$7,168.07 | \$5,093.99 | \$8,772.04 | \$5,343.47 | \$4,258.61 | \$6,033.47 | \$4,153.48 | \$6,086.98 | \$7,308.23 | \$77,323.39 | 9.1% |
| VICT.GARDENS | \$390.76 | \$298.22 | \$202.68 | \$294.24 | \$526.48 | \$750.74 | \$645.74 | \$1,795.87 | \$794.66 | \$1,196.42 | \$1,264.28 | \$745.00 | \$8,905.09 | 1.0% |
| WHARTON | 10473.71 | \$17,057.75 | \$17,055.25 | \$17,407.53 | \$14,708.95 | \$17,298.72 | \$15,541.20 | \$14,239.03 | \$18,600.65 | \$15,816.42 | \$14,375.90 | \$16,320.08 | \$188,905.19 | 22.2% |
| TOTAL | \$66,753.09 | \$75,303.15 | \$86,528.51 | \$80,265.42 | \$66,282.11 | \$68,159.41 | \$64,148.39 | \$58,530.33 | \$85,470.22 | \$71,423.48 | \$60,808.88 | \$65,291.87 | \$849,264.86 | |
| | | | | | | | | | | | | | GRAND TOTAL | |